

No.	Indicator	Service Committee to consider this	CMT Member	Assess by	Target 2022-2026	Q4/end of year Outturn	Q4/end of year Commentary	Q1 status	Q2 status	Q3 status	Q4 or End of Year status (depending on which is applicable for each indicator)	2021/22 Q4 Performance
CP26	Major applications determined in 13 weeks or agreed extension of time	Planning	Karl Roberts	Higher is better	80%	Q4: 35% (60%) End of year: 21% (60%)	Note: Numbers in brackets show the figure within an agreed extension of time. We report our performance to the Government based on our performance with Extension's of Time so these figures are used to determine the status. 7 out of 20 major apps were determined in time. A large proportion of the others were either items for Planning Committee or need a s106 agreement. End of Year - 21% (60%) 14 out of 68 applications were determined within time. GH Planning has spent a lot of time securing resources to carry out work at Principal Planning Officer level where there are three vacant posts. This will provide a much needed resource at this level.	Not achieving but within 15% range Outturn for Q1 71%	Not achieving Outturn for Q2 59%	Not achieving Outturn for Q3 53%	Didn't achieve Outturn for Q4 60%	91%
CP27	Minor applications determined in 8 weeks or agreed extension of time	Planning	Karl Roberts	Higher is better	90%	Q4: 59% (75%) End of year: 55% (72%)	Note: Numbers in brackets show the figure within an agreed extension of time. We report our performance to the Government based on our performance with Extension's of Time so these figures are used to determine the status. Performance has remained constant but it is still below the target. End of Year - 55% (72%). This is a 5% improvement on 21/12. An additional post was created in 22/23 to deal with this kind of work. However, (unfortunately) this is has been off-set with long term sickness issues with another post.	Not achieving Outturn for Q1 64%	Not achieving Outturn for Q2 70%	Not achieving Outturn for Q3 76%	Didn't achieve Outturn for Q4 75%	80%
CP28	% of other applications determined in 8 weeks or agreed extension of time	Planning	Karl Roberts	Higher is better	90%	Q4: 93% (95%) End of year: 89% (92%)	Note: Numbers in brackets show the figure within an agreed extension of time. We report our performance to the Government based on our performance with Extension's of Time so these figures are used to determine the status. Performance in this area remains very good. End of Year - 89% (92%). Performance over the year has been good missing the target by only 1%.	Achieving Outturn for Q1 91%	Not achieving but within 15% range Outturn for Q2 89%	Achieving Outturn for Q3 91%	Achieved Outturn for Q4 95%	91%
CP29	Average number of days to determine householder application	Planning	Karl Roberts	Lower is better	55 days	Q4: 55 days End of Year: 55 days	Target achieved. End of Year - 55 days	Achieving Outturn for Q1 55 days	Achieving Outturn for Q2 55 days	Achieving Outturn for Q3 55 days	Achieved Outturn for Q4 55 days	This was not a KPI in 2018-2022
CP30	Average number of days to determine other applications	Planning	Karl Roberts	Lower is better	55 days	Q4: 63 days End of year: 64 days	Consistent performance from Q3 but target not achieved. End of Year - 64 days. We continue to have a number of very old applications that adversely affect performance in this area.	Not achieving but within 15% range Outturn for Q1 57 days	Not achieving Outturn for Q2 67 days	Not achieving but within 15% range Outturn for Q3 63 days	Didn't achieve but within 15% range Outturn for Q4 63 days	This was not a KPI in 2018-2022
CP31	Average number of days to determine applications - Trees	Planning	Karl Roberts	Lower is better	40 days	Q4: 48 days End of year: 44 days	A review of what consultations are generated is needed so that performance can concentrate on those applications that are most relevant and of most benefit. End of Year - 44 days. Performance in 22/23 is much better and this target was only missed by 4 days over the year.	Not achieving but within 15% range Outturn for Q1 45 days	Not achieving but within 15% range Outturn for Q2 42 days	Not achieving but within 15% range Outturn for Q3 44 days	Didn't achieve but within 15% range Outturn for Q4 48 days	This was not a KPI in 2018-2022

CP32	Average number of days to determine application - Discharge of Condition	Planning	Karl Roberts	Lower is better	40 days	Q4: 73 days End of year: 61 days	Progress is tackling the backlog that built up 12 months ago has been very slow. The use of consultants was the only option but this has not worked as well as it should have and some have performance issues. End of Year - 61 days. Performance has been affected by the ability of internal consultees to provide timely comments and discussions continue with those consultees on how to address this.	Not achieving Outturn for Q1 52 days	Not achieving Outturn for Q2 53 days	Not achieving Outturn for Q3 65 days	Didn't achieve Outturn for Q4 73 days	This was not a KPI in 2018-2022
CP33	Average number of days to determine major planning applications	Planning	Karl Roberts	Lower is better	120 days	Q4: 172 days End of year: 195 days	No additional commentary. End of Year - 195 days. No additional commentary over CP26.	Not achieving Outturn for Q1 196 days	Not achieving Outturn for Q2 239 days	Not achieving Outturn for Q3 161 days	Didn't achieve Outturn for Q4 172 days	This was not a KPI in 2018-2022
CP34	Average number of days to determine minor planning applications	Planning	Karl Roberts	Lower is better	55 days	Q4: 78 days End of year: 78 days	No additional commentary. End of Year - 78 days. No additional commentary to that in CP27.	Not achieving Outturn for Q1 76 days	Not achieving Outturn for Q2 77 days	Not achieving Outturn for Q3 85 days	Didn't achieve Outturn for Q4 78 days	This was not a KPI in 2018-2022
CP35	% of planning applications registered within 5 days	Planning	Karl Roberts	Higher is better	70%	Q4: 89% End of year: 69%	Above target. End of Year - 69%. This figure has been affected by staff sickness as well as new staff who need training. When the team is at full capacity, performance remains excellent (as in Q1 & Q4).	Achieving Outturn for Q1 92%	Not achieving Outturn for Q2 55%	Not achieving Outturn for Q3 59%	Achieved Outturn for Q4 89%	This was not a KPI in 2018-2022